

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	85.90 %	94.23 %	6	92.63 %	13	10	
% of Funds Disbursed	80.00 %	88.85 %	6	86.67 %	22	18	
Leveraging Ratio for Rental Activities	0.76	1.96	4	5.03	15	11	
% of Completed Rental Disbursements to All Rental Commitments***	92.27 %	83.30 %	4	88.14 %	25	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.53 %	73.80 %	2	76.19 %	49	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.86 %	80.45 %	1	81.48 %	69	76	
% of 0-30% AMI Renters to All Renters***	50.87 %	47.38 %	3	45.62 %	56	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.42 %	94.41 %	2	96.17 %	48	52	
Overall Ranking:			In State:	5 / 6	Nationally:	42 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,209	\$21,575		\$28,750	344 Units	49.70 %	
Homebuyer Unit	\$11,253	\$20,855		\$15,714	314 Units	45.40 %	
Homeowner-Rehab Unit	\$25,145	\$16,266		\$21,140	34 Units	4.90 %	
TBRA Unit	\$0	\$4,263		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntsville AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.4 %

1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.8	13.4	47.1	0.0	Single/Non-Elderly:	39.5	22.6	14.7	0.0
Black/African American:	78.1	73.2	50.0	0.0	Elderly:	12.6	5.4	64.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	39.5	53.2	17.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.6	14.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.6	4.1	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	1.0	0.0	0.0					
Asian/Pacific Islander:	1.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.0	12.1	2.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.7	20.1	26.5	0.0	Section 8:	2.0	0.3 [#]		
2 Persons:	32.2	28.3	44.1	0.0	HOME TBRA:	4.4			
3 Persons:	24.3	22.9	14.7	0.0	Other:	11.1			
4 Persons:	11.1	18.5	11.8	0.0	No Assistance:	82.5			
5 Persons:	3.8	6.7	0.0	0.0					
6 Persons:	0.0	2.5	0.0	0.0					
7 Persons:	0.0	0.6	2.9	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

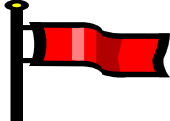
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntsville State: AL Group Rank: 42
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 36
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	92.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	79.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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